

1. Non-Financial Information

<p>Name of Organisation :</p> <p>KWONG WAI SHIU HOSPITAL</p> <p>Address : 705 SERANGOON ROAD SINGAPORE 328127</p>	<p>Contact Information</p> <p>Name of Contact Person : Yim Sau Kit Telephone No. : 6294 5637 Fax No : 6299 2406 Email Address : yimsk@kwsh.org.sg Web-site Address : www.kwsh.org.sg</p>
---	--

<p>Charity Status</p> <p>Charity Regn No: F661F Charity Regn Date : 29.10.1984</p> <p>Constitution : Trust Date of Establishment : 10/06/1910 ROS/RCB Regn No. : under Kwong Wai Shiu Hospital Ordinance Cap. 143</p>	<p>IPC Status</p> <p>Effective Date : <From 010707 – 300608></p> <p>A Member of _____ Central Fund <Input name of central fund, if applicable N.A</p>
---	---

<p>Objectives: To provide high quality healthcare services that meet our customers' satisfaction</p> <p>Vision/Mission : Kwong Wai Shiu Hospital is a charitable organization established to provide healthcare services to the sick and poor in Singapore regardless of race, language or religion. Our vision is to be a highly regarded healthcare institution by promoting the well-being and dignity of the people we serve through compassion, charity and the delivery of quality standards of professional care.</p>	<p>No. of Beneficiaries: 350 beds for Nursing Home 50 beds for Community Hospital</p> <p>Programs/Activities</p> <ul style="list-style-type: none"> * For current year * Inpatient Services * Outpatient Services * Day Rehabilitation Centre * Physiotherapy Centre * Traditional Chinese Medicine Clinic <ul style="list-style-type: none"> * For last year * Same as above
--	---

<p>Patron Deputy Prime Minister Wong Kan Seng</p>													
<p>Trustees :</p> <table style="width: 100%;"> <tr> <td>Leong Heng Keng</td> <td>Lun Yue Sheong</td> </tr> <tr> <td>Chia Weng Kaye</td> <td>Choy Man Chuan</td> </tr> <tr> <td>Lo Hock Ling</td> <td>Kwok Man Chung</td> </tr> <tr> <td>Cheong Wai Kwong</td> <td>Lee Fook Hong</td> </tr> <tr> <td>Wan Shung Ming</td> <td>Kok Pak Weng</td> </tr> </table>		Leong Heng Keng	Lun Yue Sheong	Chia Weng Kaye	Choy Man Chuan	Lo Hock Ling	Kwok Man Chung	Cheong Wai Kwong	Lee Fook Hong	Wan Shung Ming	Kok Pak Weng		
Leong Heng Keng	Lun Yue Sheong												
Chia Weng Kaye	Choy Man Chuan												
Lo Hock Ling	Kwok Man Chung												
Cheong Wai Kwong	Lee Fook Hong												
Wan Shung Ming	Kok Pak Weng												
<p>Key Employees</p> <table style="width: 100%;"> <tr> <td>Chief Executive Officer</td> <td>- Ms. Yim Sau Kit</td> </tr> <tr> <td>Medical Director</td> <td>- Dr. Lim Wan Teck, Darren</td> </tr> <tr> <td>Director of Operations</td> <td>- Ms. Choo Shyuan Horng</td> </tr> <tr> <td>Director of Nursing</td> <td>- Ms. Yim Sau Kit</td> </tr> <tr> <td>Senior Doctor</td> <td>- Dr. Kantayya Sunitha Razu</td> </tr> <tr> <td>Finance Manager</td> <td>- Ms. Tan Swee Keng</td> </tr> </table>		Chief Executive Officer	- Ms. Yim Sau Kit	Medical Director	- Dr. Lim Wan Teck, Darren	Director of Operations	- Ms. Choo Shyuan Horng	Director of Nursing	- Ms. Yim Sau Kit	Senior Doctor	- Dr. Kantayya Sunitha Razu	Finance Manager	- Ms. Tan Swee Keng
Chief Executive Officer	- Ms. Yim Sau Kit												
Medical Director	- Dr. Lim Wan Teck, Darren												
Director of Operations	- Ms. Choo Shyuan Horng												
Director of Nursing	- Ms. Yim Sau Kit												
Senior Doctor	- Dr. Kantayya Sunitha Razu												
Finance Manager	- Ms. Tan Swee Keng												
<p>Auditor : Wu Chiaw Ching & Company</p>													

1. Financial Information

Income	2004 (S\$'000)	2005 (S\$'000)	2006 (S\$'000)	Growth% (2006 vs 2005)
Donations in Cash				
- Tax Deductible	3134	3123	3401	8.9%
- Non-Tax Deductible	215	525	706	34.5%
Grants / Sponsorships	417	449	361	-19.6%
Investment income	36	99	367	270.7%
Investment gains	NA	NA	NA	NA
Others (please specify if material)	4457	4753	6733	41.66%
Total Income	8259	8949	11568	29.27%

Expenses	2004 (S\$'000)	2005 (S\$'000)	2006 (S\$'000)	Growth% (2006 vs 2005)
Direct Fund-raising Expenses	204	184	198	7.6%
Charitable Activities Expenses				
- Local	5939	6086	7175	17.89%
- Overseas	NA	NA	NA	NA
Other Operating & Administration Expenses	1014	1285	1629	26.8%
Others (please specify if material)	860	945	799	-15.45%
Total Expenditure	8017	8500	9801	15.31%
Surplus / (Deficit)	242	449	1767	293.5%

Balance Sheet	2004 (S\$'000)	2005 (S\$'000)	2006 (S\$'000)	Growth% (2006 vs 2005)
<u>ASSETS</u>				
Land and Buildings	21991	22075	39009	76.7%
Other Tangible Assets	884	852	965	13.3%
Inventories	54	53	54	1.85%
Accounts Receivable	715	881	696	-21%
Cash & Deposits	21829	22039	23776	7.9%
Others (please specify if material)	NA	NA	NA	NA
Total Assets	45473	45900	64500	40.5%

Balance Sheet	2004 (S\$'000)	2005 (S\$'000)	2006 (S\$'000)	Growth% (2006 vs 2005)
<u>FUNDS</u> <To breakdown by each fund as suggested below>				
Unrestricted Fund	28686	28931	47905	65.6%
Building Fund	15591	15691	15000	4.4%
Total Funds	44277	44622	62905	41%
<u>LIABILITIES</u>				
Long-Term Liabilities	NA	NA	NA	NA
Current Liabilities	1196	1278	1595	24.8%
Total Liabilities	1196	1 278	1595	24.8%
Total Funds and Liabilities	45473	45900	64500	40.5%

Other Information	2004 (S\$'000)	2005 (S\$'000)	2006 (S\$'000)	Growth% (2006 vs 2005)
Donations/Grants and Sponsorships given to other Charities (S\$'000)	NA	NA	NA	NA
No. of Employees	226	255	258	1.2%
Total Employee Costs (S\$'000)	4702	4703	5042	7.2%